

Maintenance Projects	FY21	FY22	FY23	FY24	FY25	Five Year Total
<b>2267 - ADA Compliance (Day-to-Day)</b>						
♦ Fort Myers HS	448,000					448,000
♦ Lehigh Senior HS	504,100					504,100
♦ Varsity Lakes MS	41,308					41,308
♦ Cypress Lake HS	560,000					560,000
♦ Fort Myers Tech	35,870					35,870
♦ Success Academy	246,314					246,314
♦ Cape HS	56,433					56,433
♦ Gulf ES	42,007					42,007
♦ Diplomat MS	335,409					335,409
<b>2123 - Bathroom Upgrades (Projects)</b>						
♦ North Fort Myers HS	-	500,000	-	-	-	500,000
♦ Mariner HS	-	500,000	-	-	-	500,000
<b>2146 - Electrical Panels (Projects)</b>						
♦ Villas ES	332,680	-	-	-	-	332,680
♦ Tropic Isles ES	208,210	-	-	-	-	208,210
♦ Orange River ES	243,565	-	-	-	-	243,565
♦ Riverdale HS	397,154	-	-	-	-	397,154
♦ Pine Island ES	-	241,080	-	-	-	241,080
<b>2104- Fire Alarm Upgrades (Projects)</b>						
♦ Cape Coral HS	-	230,000	-	-	-	230,000
♦ Dunbar Community	-	130,000	-	-	-	130,000
<b>2138 - Fire Sprinkler Major Improvements (Projects)</b>						
♦ Dunbar MS - Fire sprinkler upgrades	-	25,000	-	-	-	25,000
♦ Dunbar MS - Fire backflow upgrades	-	-	-	-	25,000	25,000
♦ Lehigh ES - Fire backflow upgrades	-	25,000	-	-	-	25,000
<b>2136 - HVAC Motor Controls (Projects)</b>						
♦ Cape Coral Technical College Controls Upgrades	-	-	750,000	-	-	750,000
♦ The Sanibel School Controls Upgrades	-	350,000	350,000	-	-	700,000
<b>2110 - HVAC AHU (Projects)</b>						
♦ Orangewood ES Air Handler Unit Upgrades & Controls (Dual Path System)	-	550,000	3,500,000	-	-	4,050,000
♦ Success Academy AHU Upgrades & Controls (Dual Path System)	-	-	550,000	3,500,000	-	4,050,000
♦ Spring Creek ES Air Handler Upgrades (Dual Path) RFQ/Design/Phase I; Priority 5	-	-	550,000	3,500,000	-	4,050,000
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Maintenance Projects	FY21	FY22	FY23	FY24	FY25	Five Year Total
<b>2111 - HVAC Chilled Water Lines (Projects)</b>						
◆ Colonial ES Chilled Water Piping Upgrades	-	-	-	550,000	3,500,000	4,050,000
<b>2109 - HVAC Chillers/Towers (Projects)</b>						
◆ Bonita Springs MS 2 Chiller Upgrades (Air Cooled Chillers)	-	1,800,000	-	-	-	1,800,000
◆ The Sanibel School (elementary side) DX Equipment Upgrades	-	-	325,000	-	-	325,000
◆ The Sanibel School (middle side) DX Equipment Upgrades	-	750,000	-	-	-	750,000
◆ Gateway ES 2 Chiller Upgrades (Resize to accommodate larger capacity)	-	1,500,000	-	-	-	1,500,000
◆ Hancock Creek ES 2 Chiller Upgrades (Resize to accommodate larger capacity)	-	1,500,000	-	-	-	1,500,000
◆ Allen Park ES new roof top units (DX Systems)	-	250,000	-	-	-	250,000
<b>2148 - HVAC Upgrades (Projects)</b>						
◆ Cape ES HVAC Equipment Upgrades	3,200,387	-	-	-	-	3,200,387
◆ Fort Myers HS HVAC Equipment Upgrades	7,307,695	-	-	-	-	7,307,695
◆ Patriot ES/Challenger MS Central plant for both schools & Ice Tank Removal	-	-	-	550,000	6,000,000	6,550,000
◆ Mariner HS Chiller Upgrades from Air Cooled to Water Cooled	-	-	-	550,000	7,000,000	7,550,000
<b>2370 - Major Plumbing Repairs</b>						
◆ Edgewood ES Plumbing Upgrades; 200 LF of Sanitary Sewer Line in the front of the school	-	30,000	-	-	-	30,000
◆ Villas ES Plumbing Upgrades; 200 LF of Sanitary Sewer Line in the front of the school	-	40,000	-	-	-	40,000
<b>2124 - Roofing Upgrades (Projects)</b>						
◆ North Fort Myers HS (Original Referendum Project List)	3,556,646	-	-	-	-	3,556,646
◆ Cypress Lake HS (Original Referendum Project List)	4,963,516	-	-	-	-	4,963,516
◆ Bonita Springs MS (Original Referendum Project List)	-	2,000,000	-	-	-	2,000,000
◆ Hector A. Cafferata, Jr. ES	-	-	-	1,700,000	-	1,700,000
<b>2113 - Exterior Lighting (Projects)</b>						
◆ Diplomat ES - Parking lot lighting upgrades	-	30,000	-	-	-	30,000
◆ Diplomat ES - Parking lot lighting upgrades	-	30,000	-	-	-	30,000
◆ Dunbar HS - Parking lot lighting upgrades	-	75,000	-	-	-	75,000
◆ Gateway ES - Parking lot lighting upgrades	-	150,000	-	-	-	150,000
◆ Hancock Creek ES - Parking lot lighting upgrades	-	75,000	-	-	-	75,000
◆ Riverdale HS - Parking lot lighting upgrades	-	50,000	-	-	-	50,000

Maintenance Projects	FY21	FY22	FY23	FY24	FY25	Five Year Total
<b>2114 - Interior Lighting (Projects)</b>						
♦ Bonita ES	148,838					148,838
♦ Buckingham Exceptional	148,838					148,838
♦ Caloosa ES	148,838					148,838
♦ Cape HS - Replace existing 400 w HID fixtures in gym w/LED	22,050					22,050
♦ East Lee HS - Replace existing 400w HID fixtures in gym w/LED	27,563					27,563
♦ Edgewood Academy	148,838					148,838
♦ Fort Myers Middle	165,375					165,375
♦ Gulf ES	148,838					148,838
♦ Gulf MS	165,375					165,375
♦ Hancock Creek ES	148,838					148,838
♦ Harns Marsh MS	165,375					165,375
♦ Heights ES	148,838					148,838
♦ Island Coast HS - Replace existing 400w HID fixtures in gym w/LED	27,563					27,563
♦ J. Colin English ES	148,838					148,838
♦ Lehigh MS	165,375					165,375
♦ Mariner HS - Replace existing 400w HID fixtures in gym w/LED	22,050					22,050
♦ NFMAA - Upgrade control console, add theatrical LED fixtures. Upgrade c	275,625					275,625
♦ Orangewood ES	148,838					148,838
♦ Pinewoods ES	148,838					148,838
♦ Tice ES	148,838					148,838
♦ Villas ES	148,838					148,838
<b>2402 - Stage Rigging (Projects)</b>						
♦ Fort Myers MS - Stage rigging system upgrades (Per FY20 small CIP project list)	-	33,000	-	-	-	33,000
♦ Lexington MS - Stage rigging system upgrades (Per FY20 small CIP project list)	-	17,000	-	-	-	17,000
<b>2131 - Window Replacement (Projects)</b>						
♦ J. Colin English ES - Window upgrades in older parts of campus	-	1,200,000	-	-	-	1,200,000
♦ The Sanibel School - Window upgrades in older parts of campus	-	1,200,000	-	-	-	1,200,000
♦ Lehigh Acres MS - Window upgrades throughout campus	-	-	-	1,600,000	-	1,600,000
♦ San Carlos Park ES - Window upgrades throughout campus	-	-	-	1,300,000	-	1,300,000
♦ Bonita Springs MS - Window upgrades throughout campus	-	-	-	-	1,700,000	1,700,000
♦ Orange River ES - Storefront & window upgrades throughout campus	-	-	-	-	1,400,000	1,400,000

Maintenance Projects	FY21	FY22	FY23	FY24	FY25	Five Year Total
<b>TBD - Security Vestibules (Projects)</b>						
◆ Allen Park ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Bayshore ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Buckingham Exceptional - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Caloosa ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Cape Coral HS - Vestibule Upgrades/Improvements	-	150,000	-	-	-	150,000
◆ Cape Coral Technical College - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Cypress Lake HS - Vestibule Upgrades/Improvements	-	150,000	-	-	-	150,000
◆ Cypress Lake MS - Vestibule Upgrades/Improvements	-	130,000	-	-	-	130,000
◆ Dunbar Community - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Edgewood ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Edison Park ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Estero HS - Vestibule Upgrades/Improvements	-	150,000	-	-	-	150,000
◆ Fort Myers HS - Vestibule Upgrades/Improvements	-	150,000	-	-	-	150,000
◆ Fort Myers Technical College - Vestibule Upgrades/Improvements	-	130,000	-	-	-	130,000
◆ Gateway ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Gulf MS - Vestibule Upgrades/Improvements	-	130,000	-	-	-	130,000
◆ Harns Marsh MS - Vestibule Upgrades/Improvements	-	130,000	-	-	-	130,000
◆ James Stephens Int'l - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Lehigh Acres MS - Vestibule Upgrades/Improvements	-	130,000	-	-	-	130,000
◆ Lehigh ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Oak Hammock MS - Vestibule Upgrades/Improvements	-	130,000	-	-	-	130,000
◆ Orange River ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Orangewood ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Pinewoods ES - Vestibule Upgrades/Improvements	-	110,000	-	-	-	110,000
◆ Riverdale HS - Vestibule Upgrades/Improvements	-	-	150,000	-	-	150,000
◆ Royal Palm Exceptional - Vestibule Upgrades/Improvements	-	-	110,000	-	-	110,000
◆ Southwest Florida Public Service Academy - Vestibule Upgrades/Improvements	-	-	110,000	-	-	110,000
◆ San Carlos Park ES - Vestibule Upgrades/Improvements	-	-	110,000	-	-	110,000
◆ Spring Creek ES - Vestibule Upgrades/Improvements	-	-	110,000	-	-	110,000
◆ Success Academy - Vestibule Upgrades/Improvements	-	-	130,000	-	-	130,000
◆ Sunshine ES - Vestibule Upgrades/Improvements	-	-	110,000	-	-	110,000
◆ Tanglewood ES - Vestibule Upgrades/Improvements	-	-	110,000	-	-	110,000
◆ The Sanibel School - Vestibule Upgrades/Improvements	-	-	110,000	-	-	110,000

Maintenance Projects	FY21	FY22	FY23	FY24	FY25	Five Year Total
<b>TBD - Security Vestibules (Projects) Cont.</b>						
◆ Transportation East (Buckingham) - Vestibule Upgrades/Improvements	-	-	110,000	-	-	<b>110,000</b>
◆ Transportation East (Leonard) - Vestibule Upgrades/Improvements	-	-	110,000	-	-	<b>110,000</b>
◆ Transportation Six Mile - Vestibule Upgrades/Improvements	-	-	110,000	-	-	<b>110,000</b>
◆ Transportation West - Vestibule Upgrades/Improvements	-	-	110,000	-	-	<b>110,000</b>
◆ Varsity Lakes MS - Vestibule Upgrades/Improvements	-	-	130,000	-	-	<b>130,000</b>
◆ Veterans Park K8 - Vestibule Upgrades/Improvements	-	-	130,000	-	-	<b>130,000</b>
◆ Villas ES - Vestibule Upgrades/Improvements	-	-	110,000	-	-	<b>110,000</b>
<b>TBD - PE Pavilion (Projects)</b>						
◆ Tanglewood ES - PE Pavilion Upgrades (FY20 Small CIP Project List)	250,000	-	-	-	-	<b>250,000</b>
◆ Edison Park ES	250,000	-	-	-	-	<b>250,000</b>
◆ Cape ES	250,000	-	-	-	-	<b>250,000</b>