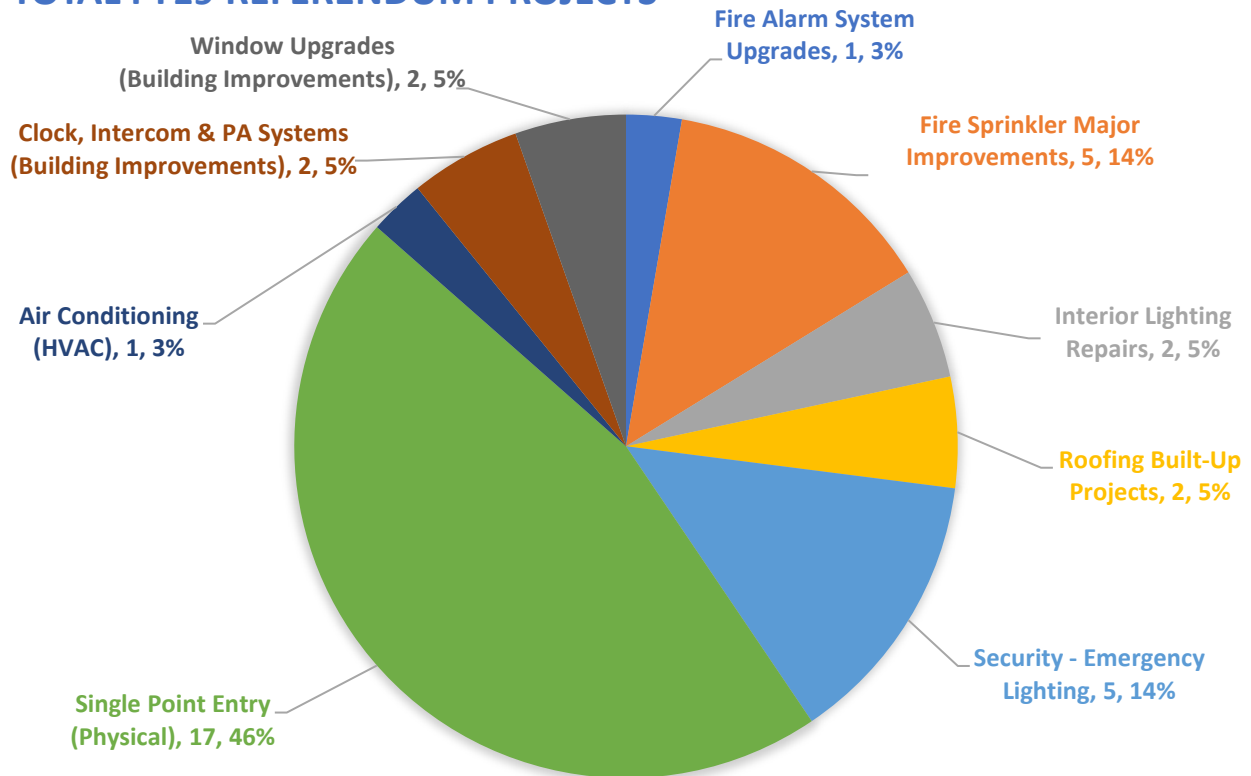


FY19 Referendum Project Summary

Project Types	Total Projects in Category	Total Projects Completed	Incomplete Projects
Fire Alarm System Upgrades	1	1	0
Fire Sprinkler Major Improvements	5	4	1
Interior Lighting Repairs	2	2	0
Roofing Built-Up Projects	2	2	0
Security - Emergency Lighting	5	5	0
Single Point Entry (Physical)	17	17	0
Air Conditioning (HVAC)	1	1	0
Clock, Intercom & PA Systems (Building Improvements)	2	2	0
Window Upgrades (Building Improvements)	2	1	1
Totals	37	35	2

TOTAL FY19 REFERENDUM PROJECTS



FY19 Referendum Project Details

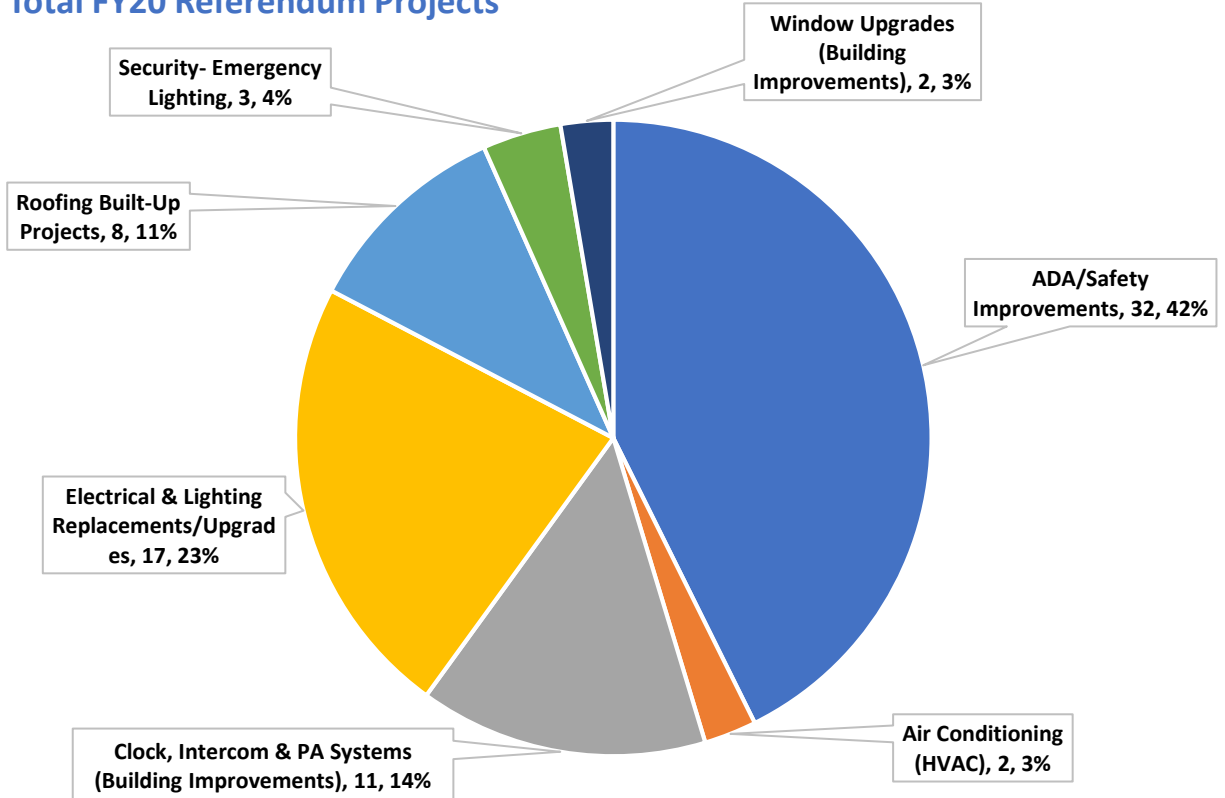
Project Description	Comments
Chillwater System Upgrades	
North Fort Myers Academy for the Arts	The work encompassed the upgrade of rooftop air handler units. Installation work has been completed. Concurrently, finalizing punch list items; as well as, close-out documents. Project is 100% complete
Electrical Fixture Upgrades	
Bayshore ES	Work entailed parking lot/security lighting upgrades. This work is 100% complete.
Buckingham Exceptional Student Center	Work entailed parking lot/security lighting upgrades. This work is 100% complete.
Cape HS	This work encompassed gymnasium lighting upgrades. This work is 100% complete.
Estero HS	This work encompassed gymnasium lighting upgrades. This work is 100% complete.
Littleton ES	Work entailed parking lot/security lighting upgrades. This work is 100% complete.
Sunshine ES	All replacement parts have been received, due to Hurricane Dorian, there was a slight delay with the project; anticipated work to be completed by end of October 2019.
Trafalgar MS	Work entailed parking lot/security lighting upgrades. This work is 100% complete.
Fire Alarm System	
Cape Coral Technical College	The project scope encompassed upgrades to the entire fire alarm system for the facility. All work is 100% complete.
Fire Sprinklers	
Cape Coral Technical College	The original project scope called for the relocation/upgrade of the fire main backflow from underground to above ground. After working with the Vendor, the relocation/upgrade of the unit is not required; therefore, testing and certification has been performed on the existing underground unit. Last, project has been marked as 100% complete and the remaining funds were utilized on remaining fire sprinkler related projects. Work is 100% Complete.

Project Description	Comments
Dunbar High	The scope of work encompasses the replacement of the fire pump for the facility. Respective purchase order has been processed and work is scheduled to commence and be completed during Thanksgiving Break (2019) because the fire protection services cannot be interrupted while students are occupying the premises. Work is 50% Complete.
Lehigh Elementary	The original project scope called for installation of a fire main backflow. After working with the Vendor and respective utility company, the utility company indicated that the fire main backflow is not required for this location; thus, this project was cancelled, marked complete and the funds were utilized on remaining fire sprinkler related projects. Work is 100% Complete.
North Fort Myers High	This project completed by Maintenance Dept. 3/13/2019
Paul Laurence Dunbar Middle	Major fire sprinklers repairs were completed at this site and all work is fully completed. Work is 100% Complete.
Intercom System	
Edison Park Creative Arts School	The project scope included the replacement of the intercom system campus-wide. The work is 100% complete.
North Fort Myers HS	The project scope referenced the replacement of the intercom system campus-wide. Concurrently, the work is 95%. SDLC Maintenance Team and Vendor are collaboratively working together to ensure punch list items are complete for this project. Work is 100% Complete.
Roof-Membrane	
Buckingham Exceptional Student Center	Cap Sheet, Gutters and Coping Metal are being finalized. Work is 100% Complete.
Southwest Florida Public Service Academy	Cap Sheet, Gutters and Coping Metal are being finalized. Work is 100% Complete.
Window-Related	
Cypress Lake High	Punch List items are being addressed. Work is 95% Complete.
Lehigh Senior High (Phase I)	Auditorium & Café regions have been completed. Work is 100% Complete.

FY20 REFERENDUM PROJECT SUMMARY

Project Name	Total Projects in Category	Number of Projects Completed	
		100%	Projects In Progress
ADA/Safety Improvements	32	0	32
Air Conditioning (HVAC)	2	0	2
Clock, Intercom & PA Systems (Building Improvements)	11	0	11
Electrical & Lighting Replacements/Upgrades	17	0	17
Roofing Built-Up Projects	8	0	8
Security- Emergency Lighting	3	0	3
Window Upgrades (Building Improvements)	2	0	2
Total	75	0	75

Total FY20 Referendum Projects



FY20 REFERENDUM PROJECT DETAILS

Project Description	Comments
Chillwater System	
Cape Coral Technical College	Project scope being finalized. Work will encompass upgrades to water source heat pumps. Met with contractor and are currently waiting on estimate from vendor.
Three Oaks Middle	Project scope has been defined, quote has been obtained from the vendor and purchase requisition underway. Met with contractor and are currently waiting on estimate from vendor.
Electrical Distribution System	
Colonial Elementary	Quotes have been obtained and purchase requisitions are underway.
Diplomat Elementary	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 3.16.20.
East Lee County High	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 3.18.20.
Fort Myers Middle Academy	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 3.16.19.
G. Weaver Hipps Elementary	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 3.20.19.
Hector A. Cafferata, Jr. Elementary	Quotes have been obtained and purchase requisitions are underway. Start date is estimated to be after 3.2.20.
Ida S. Baker High	Quotes have been obtained and purchase requisitions are underway. Start date is estimated to be after 3.20.20.
James Stephens International Academy	Quotes have been obtained and purchase requisitions are underway. Purchase Req #: 348135 Approved by Maintenance 9/11/2019 11.4.19- Estimated start date is 7.6.20 with a 5 day duration for completion
Orangewood Elementary	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 3.17.20.
Rayma C. Page Elementary	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 3.20.20.
Skyline Elementary	Quotes have been obtained and purchase requisitions are underway. Need approval from Budget department to transfer these projects to Sales Tax. Purchase Req #: 358142 Approved by Maintenance 9/11/2019 11.4.19- Estimated start date is 6.22.20 with a 5 day duration
South Fort Myers High	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 3.17.20.
Sunshine Elementary	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 6.8.20 with a 5 day for duration until completion.

Project Description	Comments
Tanglewood Elementary	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 3.20.20.
The Alva School	Quotes have been obtained and purchase requisitions are underway. Estimated start date is 8.3.20.
Trafalgar Middle	<p>Quotes have been obtained and purchase requisitions are underway.</p> <p>Need approval from Budget department to transfer these projects to Sales Tax. This project is not listed on the original matrix; however, it has been determined by the Electrical Department that the switchgear does need to be upgraded.</p> <p>Purchase Req #: 348137 Approved by Maintenance 9/11/2019</p> <p>11.4.19- Estimated start date is 6.29.20 with a 5 day duration</p>
Varsity Lakes Middle	<p>Need approval from Budget department to transfer these projects to Sales Tax.</p> <p>Purchase Req #: 348140 Approved by Maintenance 9/11/2019</p> <p>11.4.19- Estimated start date is 3.13.20 with a 7 day duration</p>
Intercom System	
Cypress Lake HS	Kicked off project. Currently developing project scope.
Diplomat ES	Kicked off project. Currently developing project scope. Vendor contacted for quote.
James Stephens Int'l Academy	Kicked off project. Currently developing project scope. Project will be done in house. Estimated to start January 2020- Gym sound system upgrade.
Lehigh Senior HS	Kicked off project. Currently developing project scope. Gym PA system renew. Maintenance to provide in house labor.
Mariner HS	Kicked off project. Currently developing project scope. Visual inspection complete. Quote anticipated after Thanksgiving.
Orangewood ES	Kicked off project. Currently developing project scope. Met with contractor to schedule walk through.
San Carlos Park ES	Kicked off project. Currently developing project scope. Met with contractor to schedule walk through.
Sunshine ES	Kicked off project. Currently developing project scope. Scheduled completion date is 6.30.20
The Sanibel School	12.5.19- per email from Roxanne after her chat with supervisor G. Cornwell, it is being requested to add this school to the list since we are requesting the moves of Caloosa MS and Diplomat MS
Trafalgar MS	Kicked off project. Currently developing project scope. Request for parts quote to be sent 11.9.19

Project Description	Comments
Varsity Lakes MS	Kicked off project. Currently developing project scope. Estimated to begin in January 2020. This will be gym sound system upgrade. Work to be completed by 3.31.20.
Roof-Membrane	
Bonita Springs Elementary	All pre-project paperwork has been completed and purchase orders have been processed. Pre-construction meeting has already taken place to go over logistics such as project designated staging areas for materials; vendor requirements; sign-in procedures, etc. Scheduled start date is being finalized. Scheduled start date is 12.23.19 and completion date is 1.31.20.
Caloosa Middle	All pre-project paperwork has been completed and purchase orders have been processed. Pre-construction meeting has already taken place to go over logistics such as project start-date; designated staging areas for materials; vendor requirements; sign-in procedures, etc. Scheduled start date is October 21, 2019. Tear off complete. Dry-in three (3) plies at 100%
Cypress Lake High	Procurement Services currently working on RFQ process for this project. Project will need to commence June-August 2020 and will take 7-9 months to complete.
North Fort Myers High	Procurement Services currently working on RFQ process for this project. Construction will manage.
Villas Elementary	All pre-project paperwork has been completed and purchase orders have been processed. Pre-construction took place 9/26/19 to go over logistics such as project start-date; designated staging areas for materials; vendor requirements; sign-in procedures; etc. Project in progress to include 45% Demo, and Dri-In at Sloped Roofs (Shingle Areas) Flat Roof Demo, and Three (3) plies. Flat Roof areas at 10% Tear-Off, and Dri-In with three (3) plies.
Fort Myers High	11.4.19- Science Building. PO received 10.10.19. Pre-construction meeting to be scheduled, waiting on engineering drawings.
North Fort Myers Academy Arts	11.4.19- North Section & Storage building. PO received 10.10.19. Pre-construction meeting to be scheduled, waiting on engineering drawings.
Southwest Florida Public Service Academy	Obtained contractor estimates 11/8/2019 - This project is in its final stages and shall be completed by 1/15/20.
Window Related	

Project Description	Comments
Fort Myers High School	Project has not commenced yet. Project scope scheduled to be developed early October 2019. Estimated completion date is 6.20.20.
Lehigh Senior HS (Phase II)	Phase II encompasses installation of new windows in areas other than café and auditorium (recently completed in Phase I of project).

Caloosa Middle School Roofing Project Pictures

Figures 1 & 9 – Caloosa Middle School Roof Upgrade Pictures (In Progress) – Project near completion



ABOVE: Progress from November 13, 2019

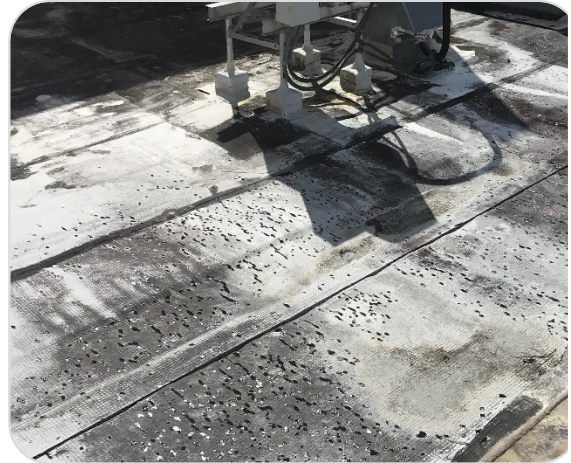


ABOVE: Progress from November 26, 2019

Villas Elementary School Roofing Project Pictures (Previous Conditions and In-Progress)



Before Roof Conditions



Before Roof Conditions



Flat Roof Progress



Pitched Roof Before & During Shingle Install



Flat Roof Progress



Pitched Roof Before & During Shingle Install



Flat Roof Progress



Pitched Roof Before Shingles & During Shingle Install

Cypress Lake High School Window Upgrade Project Pictures (In-Progress & Completed)



Progress During Window Upgrade Project



Progress During Window Upgrade Project



Progress During Window Upgrade Project



Progress During Window Upgrade Project



Completed Window Upgrade Project



Completed Window Upgrade Project



Completed Window Upgrade Project



Completed Window Upgrade Project

Lehigh Senior High School Window Upgrade Project Pictures (In-Progress)



Window Header Reinforcement for Window Upgrade Project



Block Panel Reinforcement for Spandrel Framing for Window Upgrade Project



New Window & Header Installation Completed



New Window Frame Installed in Front Office